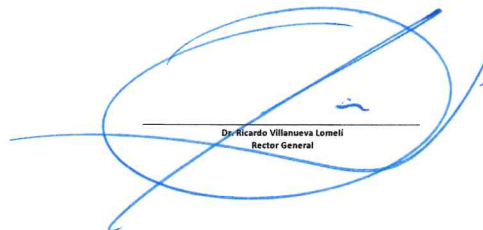


Clave 911: 14MSU0102
Institución: Universidad de Guadalajara
Trimestre: 4

Ejercicio: 2020
Clave de Convenio: C/PROFEXCE-2020-14MSU0102-19-70
Fecha de corte: 12 de enero de 2021

CLAVE DE PROYECTO	TOTAL ASIGNADO	TRIMESTRE 4																		TOTAL ANUAL					
		HONORARIOS PROFESIONALES			SERVICIOS			MATERIALES			INFRAESTRUCTURA ACADÉMICA			ACERVOS			TOTAL		MONTO						
		PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	%	COMPROBADO	COMPROMETIDO	%		
P/PROFEXCE-2020-14MSU0102-01	\$2,481,510.00	\$387,413.00	\$337,575.18	\$0.00	\$530,841.00	\$1,093,125.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,254.00	\$2,090,700.97	\$0.00	221.15%	\$2,090,700.97	\$0.00	81.83%
P/PROFEXCE-2020-14MSU0102-02	\$2,649,130.00	\$190,890.00	\$10,000.01	\$180,473.00	\$955,501.00	\$1,084,927.43	\$76,203.00	\$14,470.00	\$8,769.98	\$0.00	\$1,165,259.00	\$1,108,760.04	\$4,484.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306,120.00	\$2,213,457.46	\$261,170.42	106.38%	\$2,213,457.46	\$261,170.42	99.41%
P/PROFEXCE-2020-14MSU0102-03	\$784,726.00	\$588,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,481.00	\$0.00	\$0.00	\$30,550.00	\$0.00	\$0.00	\$8,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,256.00	\$701,174.87	\$0.00	98.31%	\$701,174.87	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0102-04	\$713,256.00	\$0.00	\$0.00	\$0.00	\$208,838.00	\$208,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,418.00	\$492,436.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,256.00	\$701,174.87	\$0.00	98.31%	\$701,174.87	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0102-05	\$713,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,419.00	\$8,849.39	\$0.00	\$506,096.00	\$692,968.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516,115.00	\$702,817.91	\$0.00	136.17%	\$702,817.91	\$0.00	98.54%
P/PROFEXCE-2020-14MSU0102-06	\$834,463.00	\$24,940.00	\$0.00	\$0.00	\$544,205.00	\$540,460.72	\$0.00	\$36,398.00	\$32,364.70	\$0.00	\$238,392.00	\$225,793.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,463.00	\$798,559.16	\$0.00	95.70%	\$798,559.16	\$0.00	95.70%
P/PROFEXCE-2020-14MSU0102-07	\$722,576.00	\$0.00	\$0.00	\$0.00	\$108,041.00	\$65,496.63	\$0.00	\$108,041.00	\$65,496.63	\$0.00	\$614,535.00	\$643,517.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,576.00	\$709,014.04	\$0.00	98.12%	\$709,014.04	\$0.00	98.12%
P/PROFEXCE-2020-14MSU0102-08	\$773,858.00	\$0.00	\$0.00	\$0.00	\$146,966.00	\$153,445.30	\$0.00	\$50,601.00	\$70,424.21	\$0.00	\$576,291.00	\$544,594.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$773,858.00	\$768,464.21	\$0.00	99.30%	\$768,464.21	\$0.00	99.30%
P/PROFEXCE-2020-14MSU0102-09	\$839,123.00	\$0.00	\$0.00	\$0.00	\$182,052.00	\$182,052.00	\$0.00	\$0.00	\$153,385.00	\$0.00	\$0.00	\$59,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,052.00	\$823,073.65	\$0.00	452.11%	\$823,073.65	\$0.00	98.09%
P/PROFEXCE-2020-14MSU0102-10	\$825,137.00	\$0.00	\$0.00	\$0.00	\$139,560.00	\$139,560.00	\$0.00	\$145,866.00	\$145,271.44	\$0.00	\$559,711.00	\$558,828.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825,137.00	\$824,660.35	\$0.00	99.94%	\$824,660.35	\$0.00	99.94%
P/PROFEXCE-2020-14MSU0102-11	\$783,182.00	\$0.00	\$0.00	\$0.00	\$289,635.00	\$314,885.16	\$0.00	\$1,200.00	\$24,596.01	\$0.00	\$293,030.00	\$347,916.68	\$3,663.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,865.00	\$687,397.85	\$3,663.28	118.30%	\$687,397.85	\$3,663.28	88.24%
P/PROFEXCE-2020-14MSU0102-12	\$745,819.00	\$0.00	\$0.00	\$0.00	\$182,780.00	\$23,708.17	\$0.00	\$23,215.00	\$22,862.00	\$0.00	\$539,874.00	\$483,992.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745,819.00	\$530,562.88	\$0.00	71.13%	\$530,562.88	\$0.00	71.13%
P/PROFEXCE-2020-14MSU0102-13	\$750,550.00	\$0.00	\$0.00	\$0.00	\$106,421.00	\$150,410.54	\$0.00	\$10,000.00	\$99,033.49	\$1,121.16	\$0.00	\$244,901.37	\$38,518.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,421.00	\$594,345.40	\$39,660.00	54.58%	\$594,345.40	\$39,660.00	84.47%
P/PROFEXCE-2020-14MSU0102-14	\$769,196.00	\$0.00	\$0.00	\$0.00	\$105,938.00	\$104,097.00	\$0.00	\$111,740.00	\$66,671.66	\$57,895.60	\$551,518.00	\$327,982.21	\$196,559.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769,196.00	\$498,750.87	\$254,455.11	97.92%	\$498,750.87	\$254,455.11	97.92%
P/PROFEXCE-2020-14MSU0102-15	\$699,269.00	\$87,898.00	\$89,508.00	\$0.00	\$62,000.00	\$187,260.02	\$0.00	\$0.00	\$76,819.19	\$0.00	\$201,871.00	\$317,208.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,769.00	\$674,795.91	\$0.00	191.83%	\$674,795.91	\$0.00	96.50%
P/PROFEXCE-2020-14MSU0102-16	\$722,579.00	\$0.00	\$0.00	\$0.00	\$360,224.00	\$141,616.27	\$0.00	\$87,669.00	\$87,707.60	\$0.00	\$274,686.00	\$274,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,579.00	\$503,937.87	\$0.00	69.74%	\$503,937.87	\$0.00	69.74%
P/PROFEXCE-2020-14MSU0102-17	\$647,990.00	\$112,021.00	\$111,393.82	\$0.00	\$94,143.00	\$74,332.48	\$0.00	\$60,000.00	\$108,964.81	\$0.00	\$0.00	\$277,372.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,164.00	\$572,263.22	\$0.00	215.00%	\$572,263.22	\$0.00	88.31%
P/PROFEXCE-2020-14MSU0102-18	\$679,960.00	\$136,974.00	\$136,972.05	\$0.00	\$104,586.00	\$52,492.00	\$0.00	\$70,459.00	\$70,185.35	\$0.00	\$363,941.00	\$405,021.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,960.00	\$664,608.87	\$0.00	98.32%	\$664,608.87	\$0.00	98.32%
P/PROFEXCE-2020-14MSU0102-19	\$755,209.00	\$28,262.00	\$28,262.00	\$0.00	\$35,919.00	\$0.00	\$0.00	\$19,200.00	\$20,280.28	\$0.00	\$663,805.00	\$657,372.00	\$0.00	\$8,013.00	\$36,855.00	\$0.00	\$0.00	\$0.00	\$755,209.00	\$742,769.28	\$0.00	98.35%	\$742,769.28	\$0.00	98.35%
TOTALES	\$17,886,860.00	\$1,556,573.00	\$717,911.06	\$180,473.00	\$4,029,619.00	\$5,459,643.53	\$76,203.00	\$906,317.00	\$1,164,679.74	\$50,016.76	\$7,074,567.00	\$7,662,265.44	\$243,256.45	\$17,533.00	\$36,855.00	\$0.00	\$0.00	\$0.00	\$13,583,609.00	\$15,041,354.77	\$558,949.21	114.85%	\$15,041,354.77	\$558,949.21	87.22%


Dr. Ricardo Villanueva Lomeli
Rector General


Mtra. Paola Lycañe Cozame-Gutiérrez
Coordinadora General de Planeación y Evaluación